

City of Tybee Island SPLOST Expenditures as of June 30, 2009

Project	Yr	Estimated Cost		Expenditures		Cumulative
		Original	Current	Prior Yrs	Current	Total
Drainage	98	3,616,428	1,250,000	1,142,935	-	1,142,935
Beach Renourishment	98		1,000,000	1,169,996		1,169,996
Water Sewer Improvements	98		625,000	622,192		622,192
Public Safety	98	160,000	160,000	160,000		160,000
Fire Dept Equipment	98	66,000	66,000	57,209	-	57,209
Other Capital Items	98	80,000	425,000	446,817		446,817
		3,922,428	3,526,000	3,599,149	-	3,599,149
Drainage	03	750,000	-	559		559
Beach Renourishment	03	1,000,000	1,000,000	1,000,000		1,000,000
Water Sewer Improvements	03	2,225,000	2,616,707	2,228,255		2,228,255
Roads	03	250,000	250,000		-	-
Public Safety	03	600,000	50,000	267,476	4,899	272,375
City Facility Improvements	03	1,600,000	2,520,000	1,730,389	8,576	1,738,965
		6,425,000	6,436,707	5,226,679	13,475	5,240,154

On June 26, 2008, the City Council passed the FY2009 Five Year Capital Improvement Plan Budget which includes SPLOST spending. A copy of that budget can be found on the city's website at www.cityoftybee.org