

River's End Campground & RV Park

Annual Report of Guests, Site Nights, & Economic Impact Analysis

* denotes economic impact of \$91 per site night (1 camper, 1 site, 1 night) - National Association of RV Parks & Campgrounds, 2005 -

Month/Year	# of Reservations	# of Guests	# of Site Nights	Collected Revenues	* Economic Impact
Aug-06	383	1044	998		90,818
Sep-06	464	1130	1249		113,659
Oct-06	542	1183	1515		137,865
Nov-06	377	838	1208		109,928
Dec-06	215	489	764		69,524
2006 TOTAL	1981	4684	5734		521,794

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Month/Year	# of Reservations	# of Guests	# of Site Nights	Collected Revenues	* Economic Impact
Jan-07	258	550	973	39,303.88	88,543
Feb-07	306	655	858	45,037.19	78,078
Mar-07	780	1827	2100	79,796.68	191,100
Apr-07	757	1827	2152	83,935.31	195,832
May-07	697	1782	1954	74,914.95	177,814
Jun-07	766	2131	2392	93,528.27	217,672
Jul-07	753	2249	2301	89,506.30	209,391
Aug-07	520	1249	1445	57,308.60	131,495
Sep-07	508	1149	1397	52,537.80	127,127
Oct-07	629	1396	1795	64,639.80	163,345
Nov-07	438	946	1567	51,543.51	142,597
Dec-07	129	275	504	32,090.82	45,864
2007 TOTAL	6541	16036	19438	764,143.11	1,768,858

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Month/Year	# of Reservations	# of Guests	# of Site Nights	Collected Revenues	* Economic Impact
Jan-08	191	405	652	29,493.88	59,332
Feb-08	319	677	935	45,881.59	85,085
Mar-08	744	1790	2196	84,184.30	199,836
Apr-08	697	1766	2018	80,404.30	183,638
May-08	729	1949	2018	82,057.74	183,638
Jun-08	668	1935	2226	91,571.99	202,566
Jul-08	671	2232	2277	103,954.34	207,207
Aug-08	450	1259	1278	57,801.83	116,298
Sep-08	329	795	890	40,194.89	80,990
Oct-08	405	948	1222	51,731.27	111,202
Nov-08	258	588	914	39,699.41	83,174
Dec-08	262	643	881	38,630.52	80,171
2008 TOTAL	5723	14987	17507	745,606.06	1,593,137

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Month/Year	# of Reservations	# of Guests	# of Site Nights	Collected Revenues	* Economic Impact
Jan-09	194	430	552	34,794.50	50,232
Feb-09	230	527	806	48,880.18	73,346
Mar-09	640	1536	1792	93,394.60	163,072
Apr-09	766	2027	2226	110,924.38	202,566
May-09	739	1902	2080	99,359.48	189,280
Jun-09	771	2447	2434	120,249.47	221,494
Jul-09	888	2856	2855	138,859.59	259,805
Aug-09	501	1409	1314	67,955.01	119,574
Sep-09	493	1281	1352	68,301.08	123,032
Oct-09					
Nov-09					
Dec-09					
2009 TOTAL YTD	5222	14415	15411	782,718.29	1,402,401

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Month/Year	# of Reservations	# of Guests	# of Site Nights	Collected Revenues	* Economic Impact
Jan-10					
Feb-10					
Mar-10					
Apr-10					
May-10					
Jun-10					
Jul-10					
Aug-10					
Sep-10					
Oct-10					
Nov-10					
Dec-10					