

## 2010 MILLAGE

	2006 <i>Digest</i>	2007 <i>Digest</i>	2008 <i>Digest</i>	2009 <i>Digest</i>	2010 <i>Digest</i>	2010 <i>Digest</i>	2010 <i>Digest</i>
<b>Real Estate &amp; Personal Property Values</b>	703,840,263	791,889,756	879,317,598	796,583,631	705,694,027	705,694,027	705,694,027
<b>Motor Vehicles Values</b>	11,769,100	12,285,330	12,764,790	12,952,400	12,035,480	12,035,480	12,035,480
<b>Mobile Home Values</b>	143,600	109,800	111,000	102,200	100,400	100,400	100,400
<b>Total Property Values</b>	715,752,963	804,284,886	892,193,388	809,638,231	717,829,907	717,829,907	717,829,907
<b>Less: Exemptions (Sr., Stephens-Day, Homestead)</b>	(208,978,087)	(208,978,087)	(208,978,087)	(208,978,087)	(177,702,733)	(177,702,733)	(177,702,733)
<b>Total Taxable Property Values (Net Digest)</b>	\$506,774,876	\$595,306,799	\$683,215,301	\$600,660,144	\$540,127,174	\$540,127,174	\$540,127,174
<b>Gross Millage</b>	5.656	5.656	4.968	4.968	4.186	4.186	4.186
<b>Less Rollback</b>	-1.856	-1.918	-1.230	-1.230	-0.448	-0.029	
<b>Actual Millage</b>	3.800	3.738	3.738	3.738	3.738	4.157	4.186
<b>Billed Revenue (Value times Actual Millage)</b>	1,925,744.53	2,225,256.81	2,553,858.80	2,245,267.62	2,018,995.38	2,245,254.65	2,260,972.35
<b>Net Gain (Loss) if Rollback adopted as proposed</b>					(\$226,272)	(\$13)	\$15,705

MUNICIPALITY	MILLAGE RATE			COMMENTS
	2007	2008	2009	
Bloomingtondale	0	0	0	No city property tax
Garden City	0	0	0	No city property tax
Pooler	4.390	4.200	4.500	Adopted a higher mil rate.
Port Wentworth	4.498	4.397	4.397	
Savannah	12.500	12.500	12.500	
Thunderbolt	6.080	6.018	7.106	Adopted a higher mil rate.
Vernonburg	0	0	0	No city property tax
Tybee	3.738	3.738	3.738	
Chatham County (unincorporated)	14.832	14.832	14.832	

	2005	2006	2007	2008	2009	2010
Real and Personal	528,723,788	703,840,263	791,889,756	879,317,598	796,583,631	705,694,027
Motor Vehicles	11,801,360	11,769,100	12,285,330	12,764,790	12,952,400	12,035,480
Mobile Homes	166,200	143,600	109,800	111,000	102,200	100,400
Heavy Equipment			3,060			-
Gross Digest	540,691,348	715,752,963	809,659,949	892,193,388	809,638,231	717,829,907
Less: M&O Exemptions	158,272,359	197,474,202	220,795,066	235,876,797	208,978,087	177,702,733
Net M&O Digest	382,418,989	518,278,761	588,864,883	656,316,591	600,660,144	540,127,174
Gross M&O Millage	7.724	5.656	5.656	4.968	4.968	4.186
Less: Rollbacks	3.607	1.856	1.918	1.230	1.230	-
Net M&O Millage	4.117	3.800	3.738	3.738	3.738	4.186
Net Taxes Levied	1,574,419	1,969,459	2,201,177	2,453,311	2,245,268	2,260,972
Net Taxes \$ Increase	265,797	395,040	231,718	252,134	(208,044)	15,705
Net Taxes % Increase	20.3%	25.1%	11.8%	11.5%	-8.5%	0.7%
Gross M&O Revenue	2,458,298	2,931,385	3,330,620	3,260,581	2,984,080	2,260,972
Less Rollbacks	883,879	961,925	1,129,443	807,269	738,812	0
Net Taxes Levied	1,574,419	1,969,459	2,201,177	2,453,311	2,245,268	2,260,972

City of Tybee Island				
FY 2011 Proposed Capital Improvement Plan				
	Grant Fund	General Fund	SPLOST	Deferred
<b>PROJECT FUNDING:</b>				
SPLOST 2003			1,100,000	
SPLOST 2009			730,000	
SPLOST 2009 PAYBACK TO GF		266,109		
Grant Funding (Tee-Grant)	125,000			
Grant Funding (Trails Grant)	92,750			
Water Sewer Fund				
Jet Vac lease				
<b>GENERAL FUND FUNDING:</b>				
Hotel/Motel Tax Allocated to Beach		150,000		
Other General Fund		-		
<b>TOTAL PROJECT FUNDING:</b>	<b>217,750</b>	<b>416,109</b>	<b>1,830,000</b>	
<b>PUBLIC SAFETY:</b>				
Public Safety Facility			327,000.00	
Police Vehicle - 6 cylinder		19,725		19,725.00
Fire Department Bay			65,000.00	
Police Equip/metal dector/car cameras				35,200.00
<b>STREETS AND INFRASTRUCTURE (DPW):</b>				
14th Street Drainage Project			451,500.00	
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Street Paving and Repair		32,184.00	30,050.00	218,961.00
DPW Vehicles		46,000.00		93,000.00
Drainage Tybrisa/Alley				450,000.00
Re-Landscape 14th St		8,000.00		
New Pavilion - Memorial Park/Sm. Pav. Jaycee Park		16,000.00	2,000.00	
New Bike Racks			2,000.00	
Cemetery Wall		19,000.00		
Ash domes		6,050.00		
TE Grant Butler Ave				
LWCF Trails Grant				
TE Grant Butler Ave Match			25,000.00	
"Bikes Belong" Grant Match				97,000.00
US/80 McKenzie Crosswalk		18,305.00		
ADA Sidewalk Improve Butler/Silver/18th			15,103.00	
Bike trail thru Mem Park			15,000.00	
Glass Crusher				33,000.00
Electronic Message Board		13,300.00		
<b>BEACH RELATED:</b>				
Beach Crossovers		36,000.00		
Bathroom Repairs & Improvements			36,000.00	
Bathrooms- North Beach Mobile Restroom			57,000.00	
Beach Renourishment Allocation		150,000.00		
Mobi-Mats		20,000.00		
8th Street Dune			30,000.00	
<b>WATER &amp; SEWER IMPROVEMENTS:</b>				
Sewer Line Rehab				

<b>City of Tybee Island</b>				
<b>FY 2011 Proposed Capital Improvement Plan</b>				
	<b>Grant Fund</b>	<b>General Fund</b>	<b>SPLOST</b>	<b>Deferred</b>
<b>Trucks</b>				
<b>Solar Panel WWTP</b>				
<b>Jet Vac - lease</b>				
<b>Scada well upgrade</b>				
<b>Emergency Well Repair</b>				
<b>Generator</b>				
<b>COMMUNITY DEVELOPMENT:</b>				
<b>Marine Science Center</b>			600,000.00	
<b>Solomon Road Project</b>				20,000.00
<b>Battery Row Review</b>				20,000.00
<b>GIS</b>		15,545.00		
<b>MRS ADA Access</b>			48,500.00	
<b>18th Street ADA Sidewalk</b>				40,000.00
<b>Mobile Restroom @ end of Pier</b>				40,000.00
<b>Strand ADA Sidewalk/2-way Drive @ end of Pier</b>				44,000.00
<b>Flashing Cross-walk Signs</b>				135,000.00
<b>MISCELLANEOUS:</b>				
<b>IT</b>				56,500.00
<b>Parking Meters</b>		16,000.00		
<b>Total Project Costs</b>		<b>416,109.00</b>	<b>1,830,000.00</b>	<b>1,302,386.00</b>